



Valley Interfaith

Food and Clothing Center

2011 Annual Report

Dear Friends;

It is my honor to present the VIFCC Annual Report for 2011 to the extraordinary individuals, organizations, businesses and foundations who generously support our mission. You are an the integral link in our success and our mission would not be possible without you.

2011 was a challenging year financially, but a good year for our clients. We experienced a loss of more that \$31,000 due to higher costs and a significant drop in donations. Even though we experienced an increase in the number of clients we served, we maintained our level of services throughout the year and will continue the current level through 2012.

Our Special programs continue to be successful with the 5K Walk, Back-2-School and Christmas programs all setting new records. The "Fill the Truck" sponsored by Frame USA and partnering with Spring Valley Bank broke all records for donations. Many families, faith communities and local businesses helped tremendously by initiating their own food drives, which helped stock our pantry shelves.

With determination and a steadfast commitment, Valley Interfaith will continue to prevail and so will the people we serve.

Blessings,



Executive Director

Board of Directors

Interim President/Treasurer — Gordon Dennis

Secretary — Brook Gilliam

Facilities Manager — Chuck Kellner

Pantry Manager — Bill O'Bryan

Publicity — Carrie Short-Lippert

Client Services — Tammy Brown

Fundraising — Becky Regenold

Volunteer Services — Bobbi Hosmer

Staff

Executive Director — Barbara Campbell

Office Manager — Anita Berry

VIFCC has been dedicated to providing food, clothing and emergency financial assistance to our neighbor's in need since 1963. Each month, our clients may receive one complete clothing outfit for each family member, and choose food from our Choice Pantry to provide three days of meals. The amount they receive from our Pantry is based on the number of people in their household. Emergency financial assistance is limited to once annually, usually to forestall utility disconnection or eviction. We also provide funds for emergency medical prescriptions and bus tokens to keep job interview appointments. In 2011, we served over 22,000 individuals and that number is growing. VIFCC has grown from a single church basement operation to today's inclusive 501(c)(3) agency, sponsored by 30 local faith communities. We are a helping hand for those most in need among us. VIFCC assist clients in 13 area communities and is the official food agency of the FreeStore/FoodBank for these communities. We help an average of 40 families each day. Most of our clients need food (85%), about half (51%) need clothing and 21% need emergency financial help.

MISSION STATEMENT

We assist our neighbors in need with food, clothing, emergency financial assistance and other necessary services.

VISION STATEMENT

We link willing and able clients with resources which will help them break their cycle of dependency, and provide them with a new beginning.

CORE VALUES

- To provide an environment that openly welcomes, respects and dignifies all persons.
- To display an active commitment of compassion, and responsive engagement with our clients.
- To foster an on-going relationship with clients in which they see us as a resource for a new start rather than just a place of last resort.
- To better understand the comprehensive, long-term needs of our clients.
- To provide an experience which both nurtures and challenges our clients.
- To offer our clients active assistance in reshaping their lives.

Statement of Income

Revenues	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Faith Communities	58564	64126	-8.7%
Individuals	108197	96393	12.2%
Organizations	28003	55766	-49.8%
Grants	28250	23400	20.7%
Fund Raisers	8562	7840	9.2%
Interest	918	1973	-53.5%
Sale of Clothing	8539	7760	10.0%
Bequests	0	4000	0.0%
In Kind Donations	<u>1464000</u>	<u>1396700</u>	4.8%
Total Revenues	1705033	1657958	2.8%
Expenses			
Client Services	108524	112770	-3.8%
Administration	71624	13656	424.5%*
Fund Raising	35527	68133	-47.9%*
Occupancy	52932	56431	-6.2%
Capital Equipment	3528	25385	-86.1%
Expansion Reserve	0	-7510	0.0%
In Kind Donations	<u>1464000</u>	<u>1396700**</u>	4.8%
Total Expenses	1736135	1665565	4.2%
Net Income	-31102	-7607	

*Administration is higher in 2011 due to the addition of the Office Manager and a reallocation of the Executive Director from 100% Fund Raising in 2010 to 50% each in Administration and Fund Raising in 2011.

**Restated to incorporate improved computer tracking

Statement of Financial Position

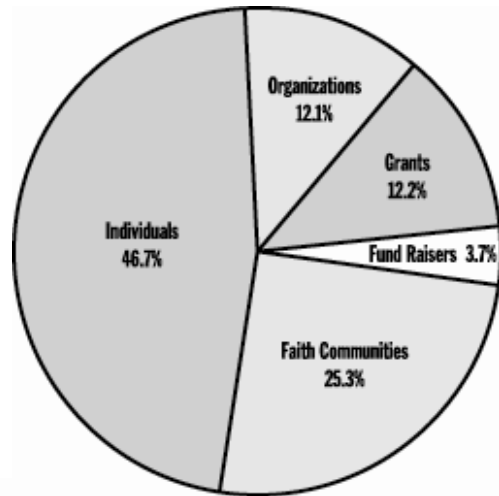
Assets	<u>2011</u>	<u>2010</u>
Cash	200	200
WesBanco	81208	88169
Spring Valley Bank	<u>78940</u>	<u>103082</u>
Total Assets	160348	191451
Liabilities & Equity		
Equity	347316	347316
Retained Earnings	-162842	-155235
Income	-31102	-7607
Expansion Reserve	<u>6976</u>	<u>6977</u>
Total Liabilities & Equity	160348	191451

Clients Served

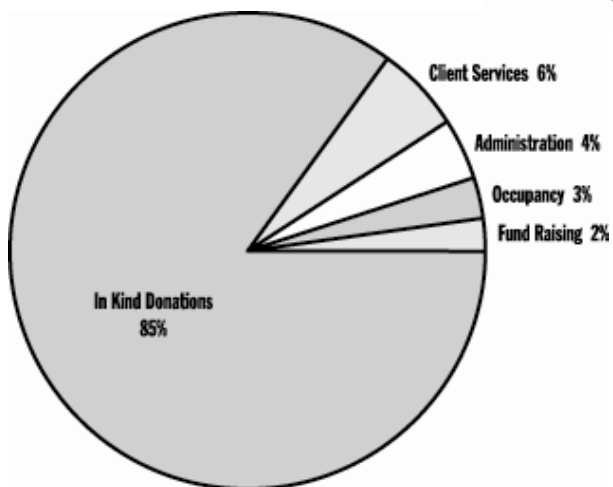
	<u>2010*</u>	<u>2011</u>	<u>Change</u>	<u>Percent</u>
Households	7865	8336	471	6.0%
Individuals				
Seniors (60+)	1907	1737	-170	-8.9%
Children	7290	8094	804	11.0%
Adults (18—59)	12062	12801	739	6.1%
Total Individuals	21259	22632	1373	6.5%

*Restated to incorporate improved computer tracking.

Cash Donations in 2011

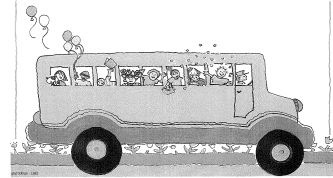


Expenses in 2011



Back-2-School Program

Valley's Back-2-School program served **914 underprivileged children** in August of 2011, a record number! The children received backpacks filled with supplies, a \$15 Wal-Mart gift card for shoes, and gently used school clothes or uniforms. In other words, they received



everything a child needs to get a successful start for school no matter what their socio-economic status. In addition to building the children's self-esteem, supplying these essentials also takes a huge burden off of the parents and guardians. This unique program was made possible by a grant from the Dater Foundation and by over

Christmas Program

The Holidays are a special time at Valley Interfaith Food and Clothing Center! Each Christmas season we strive to provide toy and clothing gifts, as well as a holiday food basket, to over 250 families AND another 100 holiday food baskets to clients without children. In 2011 we were able to make the holidays brighter for **over 300 families, including more than 900 children**, through the three facets of our Christmas Sharing Program.



We could not brighten the holidays for these families without the generous help of our sponsoring congregations and community groups who provide the toy and clothing gifts for children, \$15 Target gift cards for teens, and non-perishable food items, as well as countless individuals who give generously of their time and money. The gifts and food baskets are distributed in mid December to needy families who have applied for our Christmas Sharing program, and additionally through our Friday Gift Give-away for families we were unable to include in our regular program.

**Thank you for helping us fulfill our mission of
"Helping Our Neighbors in Need" during the Holiday season!**

With Help from these Local
Businesses and Partnering Agencies,
We are able to Fulfill our Mission of
"Helping our Neighbors in Need"

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...and many others
including our
wonderful 30
sponsoring Faith
Communities



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Helping Our
Neighbors
In Need

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